

	<b>519A - NYUKI UTAWALA</b>						
220302	Dizeli	900,000	-	-	-	-	
220101	Shajala	1,267,500	-	-	-	-	
	<b>Jumla Ndogo</b>	<b>2,167,500</b>	-	-	-	-	
	<b>527A - MAENDELEO YA JAMII</b>						
210329	Uhamisho	400,000	-	-	-	-	
210319	Gharama za matibabu	500,000	-	-	-	-	500,000
220101	Shajara	2,000,000	-	-	-	-	2,000,000
220102	Vifaa vya Kompyuta	1,500,000	-	-	-	-	1,500,000
221005	Dizeli	2,500,000	-	-	-	-	2,500,000
230401	Matengenezo ya Magari	1,169,457	-	-	-	-	
221005	Posho Safarini	4,000,000	-	-	-	-	
	<b>Jumla Ndogo</b>	<b>12,069,457</b>	-	-	-	-	<b>12,069,457</b>
	<b>Jumla Mishahara</b>	<b>9,324,000</b>	<b>754,489</b>	<b>5,016,000</b>	<b>5,770,489</b>	<b>61.89</b>	<b>3,553,511</b>
	<b>Jumla Matumizi mengineyo</b>	<b>785,307,589</b>	<b>151,050,919</b>	<b>28,985,395</b>	<b>180,036,314</b>	<b>22.93</b>	<b>605,271,275</b>
	<b>JUMLA KUU</b>	<b>794,631,589</b>	<b>151,805,408</b>	<b>34,001,395</b>	<b>185,806,803</b>	<b>23.38</b>	<b>608,824,786</b>

**HALMASHAURI YA WILAYA YA BIHARAMULO**  
**TAARIFA YA MATUMIZI YA MAPATO YA NDANI**  
**KUISHIA TAREHE 31 OKTOBA, 2017**

KIFUNGU	MAELEZO	MAKISIO 2017/2018	MATUMIZI JULAI- SEPT 2017/2018	OKTOBA	MATUMIZI JULAI- OKTOBA 2017/2018	%	SALIO LA MAKISIO
1	2	3	6	5	6	7	8
	<b>500A - UTAWALA JUMLA</b>						
210208	Mishahara	9,324,000	754,489	5,016,000	5,770,489	61.89	3,553,511
210208	LAPF	29,487,508	-		-	-	
210207	Gharama za vibarua	62,928,000	6,182,000		6,182,000	9.82	56,746,000
220101	Shajala	1,200,000	-		-	-	1,200,000
220201	Gharama za umeme	6,000,000	4,000,000	1,000,000	5,000,000	83.33	1,000,000
220302	Dizeli	8,870,600	3,439,760	1,033,950	4,473,710	50.43	4,396,890
221201	posta na simu	1,200,000	-		-	-	
221005	Posho ya safari	11,600,000	8,455,000		8,455,000	72.89	3,145,000
220202	Gharama za maji	960,000	-		-	-	960,000
221211	Gharama za simu (Land Line)	2,400,000	206,661		206,661	8.61	2,193,339
230403	Tairi Betri	2,500,000	-		-	-	
221404	Vyakula na vinywaji	15,723,391	10,405,500	44,000	10,449,500	66.46	5,273,891
220113	Vifaa vya Usafi	1,200,000	-		-	-	
271117	Local Government Loans Board	2,000,000	-		-	-	2,000,000
230408	Gharama za matengenezo Mitambo	8,200,000	385,000	580,000	965,000	11.77	7,235,000
290103	Bima ya magari	4,000,000	-		-	-	4,000,000
210507	Samani	4,000,000	-		-	-	4,000,000
	<b>JUMLA NDOGO</b>	<b>162,269,499</b>	<b>33,828,410</b>	<b>7,673,950</b>	<b>41,502,360</b>	<b>25.58</b>	<b>120,767,139</b>

